

Ground Operations (FINAL)

FOR OFFICE USE ONLY:

Version # _____

APP # 700324

1. Project Description

A. Statement of GO Activity

Vegetation Trimming including removing weeds on trails with flail tractor, pruning trees on trails, removing downed trees and branches on trails. Remove rocks off trails and tracks. Grading and leveling trails, ripping and repairing tracks, adding soil amendments. Keeping culverts cleaned, remove silt from silt basins. Use water truck on tracks and trails to keep dust down. Install new signs on trails. Maintain water system on tracks, maintain well and chlorinator, perform water testing on chlorine residuals, repair water leaks and damaged waterlines and faucets. Maintain restrooms, stock with supplies, repair restrooms as needed. Empty garbage cans two days per week, pickup litter in parking lot, picnic areas and trails. Maintenance of parking lot including sweeping and using water truck to wash down dirt in parking lot. Replace split rail fence. Landscape maintenance around visitors facilities and the park, maintain trees and plants around office and parking lot, prune and water plants.

B. Relation of Proposed Project to OHV Recreation

The proposed project will add to, enhance or otherwise sustain OHV opportunity by providing routine and appropriate trail, track and facility maintenance to Motorcycle Park facilities. The proposed project, as well as the Department's own more detailed Trails Maintenance Manual and the Trail Maintenance Plan for Motorcycle County Park specify regular intervals for maintenance activities and best resource management practices to accomplish them, thus preventing future trail and facility closings or related costs. Facility maintenance enhances the OHV Opportunity by providing safe and clean user facilities such as restrooms, picnic areas, parking sites, and water.

C. Describe the size of the specific Project Area(s) in acres and/or miles

The Motorcycle County Park is the County of Santa Clara Parks and Recreation Departments only off-road vehicle park. This 459-acre park is located in the grass covered hills of southeast Santa Clara Valley. Motorcycle County Park offers trails for the advanced, intermediate and beginner motorcyclist and ATV rider. In addition to the 22 miles of trails, the park provides a novice oval, beginners/novice motocross track, trials areas, motocross track, grand prix track, T.T. track, ATV track, picnic areas and rest room facilities.

D. Location and description of OHV opportunities

The existing legal OHV opportunity that exists in the area within a 50-mile radius of the project area is Hollister Hills SVRA. It is located 41 miles, or a 68-minute drive, from Santa Clara County Motorcycle Park. However, it is 57 miles, or a 100-minute drive, from downtown San Jose. Since the vast majority of users (and potential user population) for Motorcycle County Park come from the city of San Jose, and as far north as the city of San Francisco and even Napa and Sonoma Counties, Hollister Hills SVRA effectively could be considered outside the 50-mile radius. Santa Clara County Motorcycle Park is highly used by residents in the Bay Area who want to quickly and easily access OHV recreational use and do not want to spend an hour or two just getting to a park. Our facility users continually comment on this benefit of our Park and its location.

Hollister Hills SVRA offers The Upper Ranch with 800-acres and about 24 miles of trails. The area is used for 4-wheel drive recreation and for 4-wheel drive and motorcycle special events. A fenced motocross track is also located there. Additionally, the SVRA contains The Lower Ranch. This 2,400-acre area, set aside for motorcycle and ATV use only, has about 64 miles of trails and several hill climbs. There are also two picnic areas, a practice motocross track, an ATV track for three and four wheeled vehicles, a TT track, a mini-bike trail and a mini-track. Wash racks are located in the Camping, and Day-Use areas. Riding is allowed from sunrise to sunset.

Hollister Hills SVRA also permits camping. The Upper Ranch has one family campground which accommodates about 60

people. It has water and flush toilets. The Lower Ranch has 4 family campgrounds with water and flush toilets.

2. Rerouting Requirements

Rerouting

- (a) Does your project involve rerouting of any roads and trails? Yes No

If response to question (a) is 'Yes', a Project timeline, conceptual drawings and site plans are required (See 'Attachments' tab at the top of the screen)

If response to question (a) is 'No', skip details related to rerouting

Additional Documentation

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1. **Project Timeline (Required if project includes necessary rerouting)**
2. **Conceptual Drawings and Site Plans (Required if project includes necessary rerouting)**
3. **Project-Specific Maps**
4. **Optional Project-Specific Application Documents**

Attachments:

[Trail photos](#)

Project Cost Estimate

| | | | |
|------------------------------|---|---|---------------|
| FOR OFFICE USE ONLY: | | Version # _____ | APP # _____ |
| APPLICANT NAME : | Santa Clara County Parks and Recreation Department | | |
| PROJECT TITLE : | Ground Operations (FINAL) | PROJECT NUMBER (Division use only) : | G09-03-19-G01 |
| PROJECT TYPE : | <input type="checkbox"/> Acquisition <input type="checkbox"/> Development <input type="checkbox"/> Education & Safety <input checked="" type="checkbox"/> Ground Operations <input type="checkbox"/> Law Enforcement <input type="checkbox"/> Planning <input type="checkbox"/> Restoration | | |
| PROJECT DESCRIPTION : | Vegetation Trimming including removing weeds on trails with flail tractor, pruning trees on trails, removing downed trees and branches on trails. Remove rocks off trails and tracks. Grading and leveling trails, ripping and repairing tracks, adding soil amendments. Keeping culverts cleaned, remove silt from silt basins. Use water truck on tracks and trails to keep dust down. Install new signs on trails. Maintain water system on tracks, maintain well and chlorinator, perform water testing on chlorine residuals, repair water leaks and damaged waterlines and faucets. Maintain restrooms, stock with supplies, repair restrooms as needed. Empty garbage cans two days per week, pickup litter in parking lot, picnic areas and trails. Maintenance of parking lot including sweeping and using water truck to wash down dirt in parking lot. Replace split rail fence. Landscape maintenance around visitors facilities and the park, maintain trees and plants around office and parking lot, prune and water plants. | | |

| | Line Item | Qty | Rate | UOM | Grant Request | Match | Total |
|-------------------------|----------------------------------|----------|--------|-----|-------------------|------------------|-------------------|
| DIRECT EXPENSES | | | | | | | |
| Program Expenses | | | | | | | |
| 1 | Staff | | | | | | |
| | Heavy Equipment Operator | 1200.000 | 46.070 | HRS | 40,910.16 | 14,373.84 | 55,284.00 |
| | Maintenance Worker | 1200.000 | 41.890 | HRS | 37,198.32 | 13,069.68 | 50,268.00 |
| | Seasonal Maintenance Worker | 700.000 | 13.830 | HRS | 7,163.94 | 2,517.06 | 9,681.00 |
| | Senior Maintenance Worker | 250.000 | 50.440 | HRS | 9,331.40 | 3,278.60 | 12,610.00 |
| | Other-Park Ranger | 400.000 | 51.488 | HRS | 15,240.30 | 5,354.70 | 20,595.00 |
| | Other-Park Maintenance Worker II | 500.000 | 42.860 | HRS | 15,858.20 | 5,571.80 | 21,430.00 |
| | Total for Staff | | | | 125,702.32 | 44,165.68 | 169,868.00 |
| 2 | Contracts | | | | | | |

Project Cost Estimate for Grants and Cooperative Agreements Program - 2009/2010
 Agency: Santa Clara County Parks and Recreation Department
 Application: Ground Operations (FINAL)

2/24/2010

| Line Item | Qty | Rate | UOM | Grant Request | Match | Total |
|---|-------|-----------|-----|---------------|----------|-----------|
| Other-Grading/Leveling Trails | 1.000 | 18050.000 | EA | 13,357.00 | 4,693.00 | 18,050.00 |
| Other-Vinyl flooring for visitors center Notes : Every rider who enters Motorcycle Park must enter the visitors center. The proposed vinyl flooring will be used by all riders. Cleanliness is an issue with muddy boots, blood from injured riders, etc., and the vinyl flooring will have an easy to clean anti-skid surface, and be safer than the present very old flooring. | 1.000 | 7000.000 | EA | 5,180.00 | 1,820.00 | 7,000.00 |
| Total for Contracts | | | | 18,537.00 | 6,513.00 | 25,050.00 |
| 3 Materials / Supplies | | | | | | |
| Other-Carsonite Signs for Trails Notes : By one 'package' we mean that we will purchase as many signs as possible for the dollars available. We do not mean that we will only purchase ONE sign. | 1.000 | 1400.000 | PKG | 1,036.00 | 364.00 | 1,400.00 |
| Other-Regulatory Signs Notes : By one 'package' we mean that we will purchase as many signs as possible for the dollars available. We do not mean that we will only purchase ONE sign. | 1.000 | 500.000 | PKG | 370.00 | 130.00 | 500.00 |
| Other-Split Rail Fence Materials Notes : Used for the Parking lot and Gazebo. By one 'package' we mean that we will purchase as much split rail fence materials as possible for the dollars available. | 1.000 | 2750.000 | PKG | 2,035.00 | 715.00 | 2,750.00 |
| Other-Track Fencing Materials & Gates Notes : By one 'package' we mean that we will purchase as much track fencing materials as possible for the dollars available. | 1.000 | 500.000 | PKG | 370.00 | 130.00 | 500.00 |
| Other-Live Oak Trees Notes : By one 'package' we mean that we will purchase as many Live Oaks Trees as possible for the dollars available. We do not mean that we will only purchase ONE Live Oak Tree. | 1.000 | 4900.000 | PKG | 3,626.00 | 1,274.00 | 4,900.00 |

Project Cost Estimate for Grants and Cooperative Agreements Program - 2009/2010
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 Application: Ground Operations (FINAL)

2/24/2010

| Line Item | Qty | Rate | UOM | Grant Request | Match | Total |
|---|---------|----------|-----|---------------|----------|-----------|
| Soil for Tracks Notes : 142.86 tons | 142.860 | 35.000 | EA | 3,700.00 | 1,300.00 | 5,000.00 |
| Other-Soil Amendments Notes : Approx. 69 tons | 68.950 | 29.000 | EA | 1,480.00 | 520.00 | 2,000.00 |
| Janitorial Notes : 'Package' meaning 'lot', or however many supplies we can obtain for \$1000. | 1.000 | 1000.000 | PKG | 740.00 | 260.00 | 1,000.00 |
| Irrigation Parts Notes : However much irrigation parts we can purchase for \$1500. | 1.000 | 1500.000 | PKG | 1,110.00 | 390.00 | 1,500.00 |
| Water System Chlorine Notes : 30 gallons | 30.000 | 5.000 | EA | 111.00 | 39.00 | 150.00 |
| Total for Materials / Supplies | | | | 14,578.00 | 5,122.00 | 19,700.00 |
| 4 Equipment Use Expenses | | | | | | |
| Other-Deere 550J Dozer | 5.000 | 4000.000 | MOS | 14,800.00 | 5,200.00 | 20,000.00 |
| Other-Deere 624 Loader Notes : 3.5 bucket | 1.000 | 5000.000 | MOS | 3,700.00 | 1,300.00 | 5,000.00 |
| Other-TCI Motorgrader | 1.000 | 2400.000 | MOS | 1,776.00 | 624.00 | 2,400.00 |
| Other-Cat D-4 Dozer | 2.000 | 2400.000 | MOS | 3,552.00 | 1,248.00 | 4,800.00 |
| Other-Dumptruck | 200.000 | 15.000 | HRS | 2,220.00 | 780.00 | 3,000.00 |
| Other-Backhoe | 1.000 | 2500.000 | MOS | 1,850.00 | 650.00 | 2,500.00 |
| Water Truck | 100.000 | 34.380 | HRS | 2,544.12 | 893.88 | 3,438.00 |
| Other-Terex Tractor | 200.000 | 30.000 | HRS | 4,440.00 | 1,560.00 | 6,000.00 |
| Other-4 X 4 Truck | 100.000 | 16.000 | HRS | 1,184.00 | 416.00 | 1,600.00 |
| Other-Terex Tractor with Flail | 40.000 | 54.000 | HRS | 1,598.40 | 561.60 | 2,160.00 |
| Sweeper | 24.000 | 23.730 | HRS | 421.80 | 148.20 | 570.00 |

Project Cost Estimate for Grants and Cooperative Agreements Program - 2009/2010
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 Application: Ground Operations (FINAL)

2/24/2010

| | Line Item | Qty | Rate | UOM | Grant Request | Match | Total |
|---|---|-----|------|-----|-------------------|------------------|-------------------|
| | Total for Equipment Use Expenses | | | | 38,086.32 | 13,381.68 | 51,468.00 |
| 5 | Equipment Purchases | | | | | | |
| 6 | Others | | | | | | |
| 7 | Indirect Costs | | | | | | |
| | Total Program Expenses | | | | 196,903.64 | 69,182.36 | 266,086.00 |
| | TOTAL DIRECT EXPENSES | | | | 196,903.64 | 69,182.36 | 266,086.00 |
| | TOTAL EXPENDITURES | | | | 196,903.64 | 69,182.36 | 266,086.00 |

Project Cost Summary for Grants and Cooperative Agreements Program - 2009/2010
 Agency: Santa Clara County Parks and Recreation Department
 Application: Ground Operations (FINAL)

2/24/2010

| | Line Item | Grant Request | Match | Total | Narrative |
|-------------------------------|------------------------|-------------------|------------------|-------------------|--|
| DIRECT EXPENSES | | | | | |
| Program Expenses | | | | | |
| 1 | Staff | 125,702.32 | 44,165.68 | 169,868.00 | |
| 2 | Contracts | 18,537.00 | 6,513.00 | 25,050.00 | |
| 3 | Materials / Supplies | 14,578.00 | 5,122.00 | 19,700.00 | |
| 4 | Equipment Use Expenses | 38,086.32 | 13,381.68 | 51,468.00 | These costs are NOT for vehicles are equipment purchased with OHV Trust funds. |
| 5 | Equipment Purchases | 0.00 | 0.00 | 0.00 | |
| 6 | Others | 0.00 | 0.00 | 0.00 | |
| 7 | Indirect Costs | 0.00 | 0.00 | 0.00 | |
| Total Program Expenses | | 196,903.64 | 69,182.36 | 266,086.00 | |
| TOTAL DIRECT EXPENSES | | 196,903.64 | 69,182.36 | 266,086.00 | |
| TOTAL EXPENDITURES | | 196,903.64 | 69,182.36 | 266,086.00 | |

Environmental Review Data Sheet (ERDS)

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ITEM 1 and ITEM 2

ITEM 1

- a. ITEM 1 - Has a CEQA Notice of Determination (NOD) been filed for the Project? Yes No
(Please select Yes or No)

ITEM 2

- b. Does the proposed Project include a request for funding for CEQA and/or NEPA document preparation prior to implementing the remaining Project Deliverables (i.e., is it a two-phased Project pursuant to Section 4970.06.1(b)) (Please select Yes or No) Yes No

ITEM 3 - Project under CEQA Guidelines Section 15378

- c. ITEM 3 - Are the proposed activities a "Project" under CEQA Guidelines Section 15378? Yes No
(Please select Yes or No)
- d. The Application is requesting funds solely for personnel and support to enforce OHV laws and ensure public safety. These activities would not cause any physical impacts on the environment and are thus not a "Project" under CEQA. (Please select Yes or No) Yes No
- e. Other. Explain why proposed activities would not cause any physical impacts on the environment and are thus not a "Project" under CEQA. DO NOT complete ITEMS 4 – 10

Project consists of operation, repair and maintenance activities of existing public park facilities involving no expansion of existing uses or environmental impacts in Motorcycle County Park. Ongoing ground operations activities follow established procedures, protocols and best management practices. In addition, on site monitoring is done by Natural Resources and Operations staff. Information collection activities include data collection and resource evaluation used to monitor environmental resources and include Natural Diversity Database (NDDDB), Santa Clara Valley Habitat Conservation Plan (HCP) under preparation, and Native Plan Society surveys.

ITEM 4 - Impact of this Project on Wetlands

ITEM 5 - Cumulative Impacts of this Project

ITEM 6 - Soil Impacts

ITEM 7 - Damage to Scenic Resources

ITEM 8 - Hazardous Materials

- Is the proposed Project Area located on a site included on any list compiled pursuant to Section 65962.5 of the California Government Code (hazardous materials)? (Please select Yes or No) Yes No

If YES, describe the location of the hazard relative to the Project site, the level of hazard and the measures to be taken to minimize or avoid the hazards.

ITEM 9 - Potential for Adverse Impacts to Historical or Cultural Resources

- Would the proposed Project have potential for any substantial adverse impacts to historical or cultural resources? (Please select Yes or No) Yes No

Discuss the potential for the proposed Project to have any substantial adverse impacts to historical or cultural resources.

ITEM 10 - Indirect Significant Impacts

CEQA/NEPA Attachment

Evaluation Criteria

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1. Project Cost Estimate - Q 1. (Auto populates from Cost Estimate)

1. As calculated on the Project Cost Estimate, the percentage of the cost of the Project covered by the Applicant is 3

(Note: This field will auto-populate once the Cost Estimate and Evaluation Criteria are Validated.) (Please select one from list)

- 76% or more (10 points)
 51% - 75% (5 points)
 26% - 50% (3 points)
 25% (Match minimum) (No points)

2. Failure to Complete - Q 2.

2. Failure to complete the Project would result in: 8

(Check all that apply) : Maximum of 8 points (Please select applicable values)

- Loss of OHV Opportunity (6 points)
 Negative impact to cultural sites (2 points)
 Damage to special-status species or other sensitive habitat (2 points)
 Potential trespass (2 points)
 Additional damage to Facilities (1 point)

Explain each statement that was checked

If the park is not properly maintained it will become unavailable for OHV Opportunity due to safety and health concerns. If trails are not properly maintained riders could go off-trail and damage sensitive habitat areas. Proper maintenance of barriers will prevent potential trespassing from occurring.

3. Sustain OHV Opportunity - Q 3.

3. The Project would sustain OHV Opportunity by 13

(Check all that apply) (Please select applicable values)

- Maintaining trail or road tread (5 points)
 Installing or repairing erosion control features (3 points)
 Providing traffic control and/or educational signage (3 points)
 Maintaining multi use (ATV, Dirt Bikes, 4x4, etc) (1 point)
 Providing varied levels of riding difficulty (1 point)

Explain each statement that was checked

The project will maintain trail tread by grading and leveling trails, ripping and repairing tracks and adding soil amendments. Grading and leveling the trails with drainage correction will ensure proper culvert flow and help control erosion. All trails are numbered and clearly marked with carsonite markers. Level of difficulty is also clearly marked. These signs will be maintained as part of this Project. The Project will allow us to maintain track facilities for ATV and Dirt Bikes so that we can continue to offer multiple use opportunities to riders. Additionally, the Project will allow us to continue maintaining tracks for varied levels of riding difficulty.

4. Public Input - Q 4.

4. The Project was developed with public input employing the following 1

(Check all that apply) : Maximum of 2 points (Please select applicable values)

- Publicly noticed meeting(s) with the general public to discuss Project (1 point)
 Conference call(s) with interested parties (1 point)
 Meeting(s) with stakeholders (1 point)

Explain each statement that was checked

Our staff regularly meet with stakeholders and receive input which went into the development of this project.

5. Utilization of Partnerships - Q 5.

5. The Project will utilize partnerships to successfully accomplish the Project. The number of partner organizations that will participate in the Project are 2

(Check the one most appropriate) (Please select one from list)

- 4 or more (4 points) 2 to 3 (2 points)
 1 (1 point) None (No points)

List partner organization(s):

Friends of Metcalf
South Bay Riders

6. Impact to Natural and Cultural Resources - Q 6.

6. The Project will avoid and/or minimize impact to natural and cultural resources by 4

(Check all that apply) : Maximum of 7 points (Please select applicable values)

- Maintaining physical barriers to control OHV use (1 point)
 Protecting water quality (1 point)
 Providing bridges instead of wet crossings where appropriate (1 point)
 Protecting special-status species (1 point)
 Re-routing trails to divert away from riparian/wetlands areas (1 point)
 Providing sanitary facilities (1 point)
 Protecting cultural site(s) (1 point)
 Site design precludes the need for the above measures (7 points)

Explain each statement that was checked

By properly maintaining physical barriers, riders will be kept "on trail" and avoid areas containing special-status species. Proper grading of trails prevents excessive erosion, and silt basins will help maintain water quality by keeping soil in controlled areas. Natural vegetation will also be used to keep riders away from special-status species areas. Our restrooms and portables provide sanitary facilities for park visitors to use, thus minimizing the human impact upon natural resources.

7. Recycled Materials - Q 7.

7. The Project incorporates recycled materials by utilizing 2

(Check all that apply) (Please select applicable values)

- Barrier materials which include recycled content or materials obtained onsite (1 point)
 Signs, sign posts or education kiosks which use products with recycled content (1 point)
 Erosion control features which use materials with recycled content (1 point)
 Paper used for trail maps which includes recycled content (1 point)
 Other products with recycled content (Specify) (1 point) [restroom paper supplies, and office copy paper are all from recycled paper]

8. Sustainable Technologies - Q 8.

8. The Project makes substantial use of sustainable technologies such as 0

- Alternative fuel vehicles and equipment
- Renewable energy sources (e.g., solar, wind)
- Low volatile organic compound emission materials (e.g., paint, sealants, carpet)
- Low flow plumbing fixtures
- Water efficient landscaping

(Check the one most appropriate) (Please select one from list)

No (No points)

Yes (4 points)

Explain 'Yes' response

9. Motorized Access - Q 9.

9. The Project improves and/or maintains facilities that provide motorized access to the following non-motorized recreation opportunities

(Check all that apply) Scoring: 2 points each, up to a maximum of 6 points (Please select applicable values)

Camping

Birding

Hiking

Equestrian trails

Fishing

Rock Climbing

Other (Specify)